

Exeter-West Greenwich School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,489	46.9%
Substitutes	\$104	1.1%
Instructional Parapros	\$225	2.4%
Pupil-Use Technology	\$47	0.5%
Instructional Materials	\$166	1.7%
Total	\$5,032	52.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$162	1.7%
Library & Media	\$124	1.3%
Extracurricular	\$128	1.3%
Student Health/Services	\$86	0.9%
Curriculum Development	\$13	0.1%
Staff Development	\$62	0.7%
Sabbaticals	\$46	0.5%
Program Management	\$12	0.1%
Therapists, Psychologists	\$346	3.6%
Total	\$979	10.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$547	5.7%
Food Service	\$175	1.8%
Safety	\$0	0.0%
Building Upkeep	\$677	7.1%
Data Processing	\$5	0.1%
Business Operations	\$81	0.8%
Total	\$1,485	15.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$255	2.7%
School Office	\$175	1.8%
Deputies & Administrators	\$83	0.9%
Superintendent & Board	\$119	1.2%
Legal	\$12	0.1%
Total	\$643	6.7%

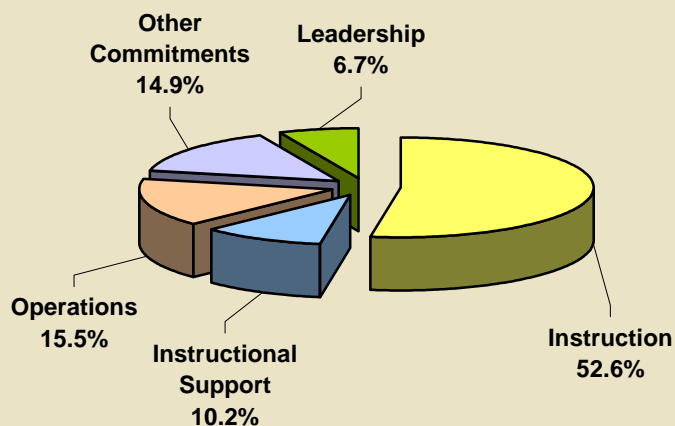
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$19,379,532
District Enrollment (ADM):	2,025
District Per Pupil:	\$9,570

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$1,051	11.0%
Capital Projects	\$14	0.1%
Pass-Throughs	\$365	3.8%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$1,431	14.9%